

Change Record Summary (1079)

Office of the Governor

Scenario: FY2022 Supplemental - Fast Track (18937)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Elections	Elections (AR G185)	Y	MultiYr	Voter Outreach, Language Assistance and Election Security (FY22-FY23)	1	0	0	4,300.0	0.0	0.0	0.0	4,300.0
Elections (AR G185) total:					1	0	0	4,300.0	0.0	0.0	0.0	4,300.0
RDU Elections total:					1	0	0	4,300.0	0.0	0.0	0.0	4,300.0
Office of the Governor Totals:					1	0	0	4,300.0	0.0	0.0	0.0	4,300.0

Change Record Summary (1079)

Department of Health

Scenario: FY2022 Supplemental - Fast Track (18937)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Public Assistance	PFD Hold Harmless (AR H064)	N	Suppl	Permanent Fund Dividend Hold Harmless	0	0	0	0.0	0.0	13,500.0	0.0	13,500.0
PFD Hold Harmless (AR H064) total:					0	0	0	0.0	0.0	13,500.0	0.0	13,500.0
RDU Public Assistance total:					0	0	0	0.0	0.0	13,500.0	0.0	13,500.0
Public Health	Emergency Programs (AR H076)	Y	MultiYr	Increase and Extend ARPA CSLFRF Appropriation for COVID-19 Health Response (FY22-FY25)	0	0	0	0.0	0.0	0.0	20,000.0	20,000.0
Emergency Programs (AR H076) total:					0	0	0	0.0	0.0	0.0	20,000.0	20,000.0
RDU Public Health total:					0	0	0	0.0	0.0	0.0	20,000.0	20,000.0
Department of Health Totals:					0	0	0	0.0	0.0	13,500.0	20,000.0	33,500.0

Change Record Summary (1079)

Judiciary

Scenario: FY2022 Supplemental - Fast Track (18937)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Alaska Court System	Trial Courts (AR C200)	N	Suppl	Address Trial Backlog	0	0	0	1,783.0	0.0	0.0	0.0	1,783.0
Trial Courts (AR C200) total:					0	0	0	1,783.0	0.0	0.0	0.0	1,783.0
RDU Alaska Court System total:					0	0	0	1,783.0	0.0	0.0	0.0	1,783.0
Judiciary Totals:					0	0	0	1,783.0	0.0	0.0	0.0	1,783.0

Change Record Summary (1079)
Legislature

Scenario: FY2022 Supplemental - Fast Track (18937)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Legislative Operating Budget	Leg Salaries and Allowances	N	Inc	Legislator Per Diem	0	0	0	1,995.0	0.0	0.0	0.0	1,995.0
Leg Salaries and Allowances total:					0	0	0	1,995.0	0.0	0.0	0.0	1,995.0
RDU Legislative Operating Budget total:					0	0	0	1,995.0	0.0	0.0	0.0	1,995.0
Legislature Totals:					0	0	0	1,995.0	0.0	0.0	0.0	1,995.0

Change Record Summary (1079)
Fund Capitalization

Scenario: FY2022 Supplemental - Fast Track (18937)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Disaster Relief Fund (AR)	Y	IncM	FY2023 Estimated Deposit	0	0	0	34,000.0	0.0	0.0	0.0	34,000.0
Disaster Relief Fund (AR) total:					0	0	0	34,000.0	0.0	0.0	0.0	34,000.0
RDU Fund Caps (no approps out) total:					0	0	0	34,000.0	0.0	0.0	0.0	34,000.0
Fund Capitalization Totals:					0	0	0	34,000.0	0.0	0.0	0.0	34,000.0

Change Record Summary (1079)
Permanent Fund

Scenario: FY2022 Supplemental - Fast Track (18937)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)	Y	Language	FY2022 Permanent Fund Dividend	0	0	0	795,609.5	0.0	0.0	0.0	795,609.5
Permanent Fund Dividend Fund (AR RPFDF) total:					0	0	0	795,609.5	0.0	0.0	0.0	795,609.5
RDU Permanent Fund total:					0	0	0	795,609.5	0.0	0.0	0.0	795,609.5
Permanent Fund Totals:					0	0	0	795,609.5	0.0	0.0	0.0	795,609.5
Report Totals:					1	0	0	837,687.5	0.0	13,500.0	20,000.0	871,187.5